

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2010

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
CITY HALL							
10.125.01 - NC	Accessibility Upgrades	10,000	10,000	0	0	0	0
10.125.02 - NC	Back Office	15,000	0	0	15,000	0	0
BRIDGES							
10.312.01 - NC	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
10.312.02 - NC	Keewatin Channel Bridge	50,000	0	0	0	0	50,000
OPERATIONS FACILITY							
10.390.01 - NC	Accessibility Upgrade	30,000	0	0	30,000	0	0
10.390.02 - NC	Offices in Stores	10,000	0	0	10,000	0	0
PARKS							
10.711.01 - NC	Keewatin Beach Rock Wall	25,000	0	0	0	0	25,000
10.711.02 - NC	Trail Development	29,700	9,700	0	20,000	0	0
THISTLE ARENA							
10.732.01 - NC	Roof Repair	83,000	0	0	83,000	0	0
10.732.02 - NC	Arena Electrical Relocation	20,000	0	0	0	0	20,000
POOL							
10.733.01 - NC	Electronator Cell Replacement	62,500	0	0	31,000	0	31,500
10.733.02 - NC	Replace 2 Heat Exchangers	20,000	0	0	0	0	20,000
LIBRARY							
10.771.01 - NC	Accessibility Upgrades	17,000	17,000	0	0	0	0
10.771.02 - NC	Window replacement	45,000	0	0	45,000	0	0
MUSEUM							
10.781.01 - NC	Accessibility Upgrades	10,000	10,000	0	0	0	0
10.781.02 - NC	Building control system	35,000	0	0	35,000	0	0
PLANNING							
10.811.01 - NC	DTR Ph 1 - Facade / Signage	100,000	0	0	0	0	100,000
10.811.02 - NC	Black Sturgeon Lake	16,759	0	0	11,984	0	4,775
10.811.03 - NC	Official Plan / Zoning By-law	20,000	0	0	20,000	0	0
LAND PURCHASE							
10.827.01 - NC	Appraisal - Town Island	25,000	0	0	25,000	0	0
TOURISM							
10.831.01 - NC	Tourist Centre Renovations	15,000	0	0	0	0	15,000
FUNCTIONAL TOTALS		738,959	46,700	0	425,984	0	266,275